

## **NDSA OPERATIONAL GOALS & PLAN – 2008 – 09 (Final)**

Lead committees are shown in ( ). More detailed goals and plans are found in individual committee editions, which contain target dates for completion, and coordinators assigned for each significant activity.

1. Analyze each existing initiative, and recommend how best to further develop (or reduce/eliminate) it. (Alum NW)
2. Aggressively develop the Diocesan Support Program (Alum NW).
3. Assign a Coordinator for each significant initiative and activity (All).
4. Work with the NDAA Office to achieve a smooth transition of accountability for the Hospital Support Program, while maintaining Board overview. (XCOM & Alum NW)
5. Enable the God Country & ND Scholarship Program (GC & ND)
6. Expand and strengthen the “Support Volunteer” program to utilize former NDSA Directors. (XCOM)
7. Improve the process by which NDSA manages its activities, both within the Board itself, and in liaison with the NDAA Board and Alumni Office (XCOM).
8. Streamline internal reporting requirements (IA & Clubs).
9. Achieve full participation of Directors in completing Board-required reports on time (All).
10. Separate policy from procedure by removing procedures from the Bylaws and creating a Board Procedures Manual (IA).
11. Develop a plan to spread the NDSA mission and programs to all 35,000 senior alums. (Communications/PR).
12. Consolidate all external communications by the NDSA Board (Communications/PR).
13. Obtain from 10% of the Class Secretaries of “senior” alumni classes, stories of “6-C” activities, for promulgation in NDSA News Notes et al (Classes).
14. Improve the budgeting process, including the reporting of actual expenses and funds available, working with the NDAA Office (IA).
15. Promote direct \$\$\$ contributions by Board members and others to NDSA (XCOM).

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